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**Fifth Committee**
Agenda item 132
**Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations**

# Approved resources for peacekeeping operations for the period from 1 July 2006 to 30 June 2007

## Note by the Secretary-General

1. Information on the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2006 to 30 June 2007 was reflected in my note of 12 July 2006 (A/C.5/60/32).

2. In accordance with established practice, the present note has been prepared to reflect further financing actions taken by the General Assembly at the main part of its sixty-first session in respect of the United Nations Interim Force in Lebanon, the United Nations Mission in Ethiopia and Eritrea, the United Nations Operation in Côte d'Ivoire, the United Nations Integrated Mission in Timor-Leste, the United Nations Operation in Burundi and the support account for peacekeeping operations (see annex).

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# Annex

## Approved resources for peacekeeping operations for the period from 1 July 2006 to 30 June 2007

(United States dollars)

| Category | MINURSO | MINUSTAH | MONUC | ONUB | UNDOF | UNFICYP | UNIFIL | UNMEE |
|---|---|---|---|---|---|---|---|---|
| 1 Military and police personnel costs | 6 478 700 | 266 016 200 | 465 825 700 | 65 864 800 | 19 941 600 | 18 161 600 | 166 664 200 | 63 102 300 |
| 2 Civilian personnel costs | 17 147 400 | 99 988 600 | 189 916 300 | 37 877 000 | 8 496 700 | 11 700 500 | 38 478 500 | 25 725 000 |
| 3 Operational requirements | | | | | | | | |
| General temporary assistance | 169 800 | 2 493 600 | 2 102 000 | 512 400 | 40 000 | 332 900 | 1 988 500 | 622 300 |
| Government-provided personnel | 45 800 | — | — | — | — | — | — | — |
| Civilian electoral observers | — | — | — | — | — | — | — | — |
| Consultants | 3 000 | 84 500 | 317 200 | 116 900 | 14 000 | — | 531 800 | — |
| Official travel | 336 200 | 969 500 | 4 056 900 | 664 900 | 227 000 | 145 100 | 657 800 | 666 800 |
| Facilities and infrastructure | 2 843 700 | 43 087 400 | 93 058 800 | 11 675 300 | 4 094 700 | 7 263 400 | 83 621 300 | 14 044 900 |
| Ground transportation | 1 555 000 | 8 563 200 | 17 165 100 | 1 459 700 | 3 954 200 | 3 240 900 | 16 069 800 | 5 388 200 |
| Air transportation | 11 313 800 | 25 378 400 | 244 775 900 | 1 339 300 | — | 1 567 200 | 2 186 000 | 8 897 300 |
| Naval transportation | — | 192 000 | 2 729 000 | 35 500 | — | — | 1 488 500 | — |
| Communications | 1 181 200 | 20 430 000 | 28 814 400 | 2 610 100 | 1 377 400 | 916 600 | 19 695 400 | 4 885 400 |
| Information technology | 658 400 | 4 678 900 | 7 495 700 | 807 500 | 676 900 | 579 600 | 7 574 000 | 1 021 600 |
| Medical | 139 000 | 6 079 400 | 15 114 000 | 1 339 300 | 396 600 | 282 400 | 3 291 300 | 1 590 300 |
| Special equipment | — | 3 788 300 | 7 199 600 | 741 200 | 64 300 | 209 900 | 1 461 000 | 992 500 |
| Other supplies, services and equipment | 747 400 | 5 427 100 | 11 672 200 | 3 492 800 | 581 800 | 431 300 | 6 658 500 | 10 448 500 |
| Quick-impact projects | — | 2 030 000 | 1 000 000 | — | — | — | 500 000 | — |
| **Gross requirements** | **42 619 400** | **489 207 100** | **1 091 242 800** | **128 536 700** | **39 865 200** | **44 831 400** | **350 866 600** | **137 385 100** |
| 4 Staff assessment income | 2 206 400 | 9 398 700 | 18 760 000 | 3 867 100 | 1 066 600 | 1 818 500 | 6 844 200 | 2 751 000 |
| **Net requirements** | **40 413 000** | **479 808 400** | **1 072 482 800** | **124 669 600** | **38 798 600** | **43 012 900** | **344 022 400** | **134 634 100** |
| 5 Voluntary contributions in kind (budgeted) | 3 315 600 | — | 3 005 100 | — | — | 1 439 000 | — | — |
| **Total requirements** | **45 935 000** | **489 207 100** | **1 094 247 900** | **128 536 700** | **39 865 200** | **46 270 400** | **350 866 600** | **137 385 100** |

| *UNMIK* | *UNMIL*[b] | *UNMIS* | *UNMIT*[c] | *UNOCI* | *UNOMIG* | *Subtotal* | *UNLB* | *Support account* | *Total* |
|---|---|---|---|---|---|---|---|---|---|
| 64 797 200 | 378 911 900 | 317 489 300 | 38 024 500 | 231 253 200 | 4 210 700 | **2 106 741 900** | — | — | **2 106 741 900** |
| 126 326 400 | 107 245 400 | 190 241 800 | 25 587 600 | 83 687 400 | 18 275 700 | **980 694 300** | 17 380 200 | 110 171 200 | **1 108 245 700** |
| 718 900 | 792 800 | 2 994 400 | 454 900 | 1 062 500 | 226 200 | **—** | | | **—** |
| — | — | — | — | 424 600 | — | **14 511 200** | 97 500 | 31 634 600 | **46 243 300** |
| — | — | — | — | — | — | **470 400** | — | — | **470 400** |
| — | 675 600 | 638 500 | 134 400 | 189 900 | — | **—** | — | — | **—** |
| 877 700 | 1 614 100 | 2 542 100 | 133 400 | 1 647 600 | 525 000 | **2 705 800** | 420 000 | 4 665 900 | **7 791 700** |
| 11 293 600 | 80 871 600 | 156 047 700 | 32 707 400 | 58 016 100 | 2 575 400 | **15 064 100** | 197 000 | 11 201 300 | **26 462 400** |
| 3 091 100 | 20 512 400 | 44 562 200 | 26 103 800 | 19 615 000 | 1 434 300 | **601 201 300** | 4 870 300 | 14 441 100 | **620 512 700** |
| 821 000 | 66 140 000 | 177 023 800 | 9 589 700 | 37 388 400 | 2 903 100 | **172 714 900** | 719 400 | — | **173 434 300** |
| — | 2 590 500 | 7 424 200 | — | 79 200 | — | **589 323 900** | — | — | **589 323 900** |
| 4 078 300 | 23 889 500 | 37 128 300 | 17 687 000 | 17 081 300 | 1 630 500 | **14 538 900** | — | — | **14 538 900** |
| 3 997 400 | 4 990 800 | 17 284 100 | 10 631 800 | 4 676 000 | 985 600 | **181 405 400** | 4 243 800 | 1 597 550 | **187 246 750** |
| 391 700 | 14 563 600 | 11 616 100 | 4 235 800 | 6 104 700 | 46 500 | **66 058 300** | 4 006 900 | 12 572 350 | **82 637 550** |
| 49 400 | 5 735 500 | 3 494 800 | 195 000 | 2 910 100 | 2 800 | **65 190 700** | 445 000 | 102 100 | **65 737 800** |
| 1 519 300 | 5 079 600 | 109 047 100 | 4 485 800 | 7 753 300 | 562 100 | **26 844 400** | — | — | **26 844 400** |
| — | 1 000 000 | 2 000 000 | 250 000 | 1 000 000 | — | **167 906 800** | 3 098 600 | 2 631 300 | **173 636 700** |
| **217 962 000** | **714 613 300** | **1 079 534 400** | **170 221 100** | **472 889 300** | **33 377 900** | **7 780 000** | — | — | **7 780 000** |
| 16 536 600 | 10 291 900 | 20 255 700 | 2 434 200 | 8 020 100 | 2 226 600 | **5 013 152 300** | **35 478 700** | **189 017 400** | **5 237 648 400** |
| **201 425 400** | **704 321 400** | **1 059 278 700** | **167 786 900** | **464 869 200** | **31 151 300** | **106 477 600** | 2 535 200 | 19 126 000 | **128 138 800** |
| — | 264 000 | — | — | — | — | **4 906 674 700** | **32 943 500** | **169 891 400** | **5 109 509 600** |
| **217 962 000** | **714 877 300** | **1 079 534 400** | **170 221 100** | **472 889 300** | **33 377 900** | **8 023 700** | — | — | **8 023 700** |
| | | | | | | **5 021 176 000** | **35 478 700** | **189 017 400** | **5 245 672 100** |

[b] Relates to the commitment authority request for the period from 1 July 2006 to 31 March 2007, pending the submission of the full 2006/07 budget.

[c] Supersedes A/C.5/60/32 to reflect technical adjustments which do not affect total approved resources.

[d] Relates to the commitment authority request for the period from 25 August 2006 to 31 March 2007, pending the submission of the full 2006/07 budget.

*Abbreviations*:

MINURSO: United Nations Mission for the Referendum in Western Sahara
MINUSTAH: United Nations Stabilization Mission in Haiti
MONUC: United Nations Organization Mission in the Democratic Republic of the Congo
ONUB: United Nations Operation in Burundi
UNAMSIL: United Nations Mission in Sierra Leone
UNDOF: United Nations Disengagement Observer Force
UNFICYP: United Nations Peacekeeping Force in Cyprus
UNIFIL: United Nations Interim Force in Lebanon
UNLB: United Nations Logistics Base at Brindisi, Italy
UNMEE: United Nations Mission in Ethiopia and Eritrea
UNMIK: United Nations Interim Administration Mission in Kosovo
UNMIL: United Nations Mission in Liberia
UNMIS: United Nations Mission in the Sudan
UNMIT: United Nations Integrated Mission in Timor-Leste
UNOCI: United Nations Operation in Côte d'Ivoire
UNOMIG: United Nations Observer Mission in Georgia